

Appendix 5

Fields in Trust Grant Funding Options

The table below provides a range of options considered by officers and discussed in principle with Fields in Trust. Final allocation of the funds will be subject to contract and approval by Fields in Trust. The value of the grant will be in the region of £265,000, however this value is market index linked and subject to fluctuation.

The below projects would total approximately £347,500, therefore not all of the schemes proposed could be considered. All schemes will be subject to the approval of Fields In Trust and grant conditions will apply.

Proposed scheme	Location	Estimated cost	Benefits	Considerations
Match fund practice cricket nets	Stepney Green Park	£25,000 to £30,000	Would increase the range of sporting facilities within Stepney. The nearest cricket practice nets that are Council managed are at Victoria Park.	There are no cricket pitches for people to be able to play cricket games at Stepney Park. The grass pitch on Stepney is used for summer football and the installation of practice nets may lead to potential conflict that has health and safety concerns.
Stepney Green Astroturf improvements to pedestrian entrance, spectator covered area, building security and creation of a small refreshment kiosk.	Stepney Green Park	£10,000 to improve the entrances and spectator covered area. £8,500 to improve building security. £8,500 to improve accessibility.	Would increase the number of spectators and enable wider participation allowing additional spectators to be on site all in a safe, accessible agreed location. The current building needs security upgrades including new security shutters	Fence and gate would need to be installed so that the kiosk can be accessed when the Stepney Green Astroturf is closed. Improvements to the pathways around the kiosk, security office and spectator areas are required to ensure the site is level and more accessible.

		<p>£20,000 to create the kiosk and create a seating area into the park.</p>	<p>installed to each door and upgrading all the door locks.</p> <p>A kiosk would enable astroturf users and other park users to purchase drinks and snacks. This would help to increase dwell time in the park and also provide revenue.</p>	<p>Income from the kiosk would be approximately £10,000 per annum to the charity.</p>
<p>Play equipment, CCTV and site access upgrades</p>	<p>Wennington Green</p>	<p>£110,000 for playground upgrades.</p> <p>CCTV costs to be confirmed but estimated to be £60,000.</p> <p>Site entrance upgrades</p>	<p>The current play equipment is nearing end of life and as equipment becomes unusable, it will be removed and not replaced.</p> <p>The park currently has no CCTV. Upgrades would encourage more people to use this space as it would help to deter anti-social behaviour.</p> <p>The site is used for community events and funfairs (income from which benefits the charity). Upgrades to the vehicle entrance is required to reduce damage to the park and make the site more usable for a wider range of</p>	<p>Investment and upgrades to the site would be done in consultation with users and at least 50% of the new play equipment would be accessible.</p>

			community and income supporting events.	
Match funding towards Playzone scheme upgrades to the artificial pitches.	Mile End Park	£87,500 (25% of £350,000)	The existing pitches are well used but in poor condition. The Council will be seeking investment through the Playzones scheme, which will cover up to 75% of the costs.	The pitches must be booked and would not be free of charge.